

## 10.2 Indicative budget distribution & pre-financing schedule

The following table provides the indicative costs and maximum financial Community contribution for the project. The maximum financial Community contribution might be reduced in accordance with the provisions set out in Article 8 and Article II.17 of this grant agreement.

No	Beneficiary short name	Total costs	Total Community contribution	Community pre-financing			Outstanding balance max. contribution
				1 <sup>st</sup> instalment	2 <sup>nd</sup> instalment	3 <sup>rd</sup> instalment	
1.	OEAW	894.522	447.261	143.123	143.123	71.562	89.453
2.	LABW	448.224	224.112	71.716	71.716	35.858	44.822
3.	TUG	448.910	224.455	75.346	68.305	35.913	44.891
4.	LAMOP	459.860	229.930	73.578	73.578	36.788	45.986
5.	DNB	118.378	59.189	26.940	10.941	9.470	11.837
6.	NIKI	172.324	86.162	27.572	27.572	13.786	17.232
7.	DUT	376.488	188.244	60.238	60.238	30.119	37.649
8.	KB	109.392	54.696	17.503	17.503	8.752	10.938
9.	LU	171.902	85.951	15.984	39.025	13.752	17.190
Maximum Community contribution			1.600.000	512.000	512.000	256.000	320.000

The first instalment of the pre financing will be paid in accordance with Article 6 and 8 of this grant agreement.

The coordinator may request subsequent instalments of the pre financing according to the following schedule:

- second installment as of month 12,
- third installment as of month 24,
- outstanding balance as of month 30.

Payments of the subsequent instalments will be subject to the provisions set out in Article 6 and 8 of this grant agreement.